



# **GENDER AND DEVELOPMENT ACCOMPLISHMENT REPORT 2020**

## EXECUTIVE SUMMARY

For CY 2020, the Provincial Government of La Union (PGLU) has allocated P165,337,990.00 or 12.11 percent of the total Provincial Budget of P1,365,519,732.00 for **Gender and Development** Programs, Projects and Activities (PPAs).

A total of 36 GAD PPAs amounting to **P156,405,360.00** or 94.60 percent of the total 2020 GAD Budget were completed by nine implementing departments. The amount spent was 11.45 percent of the total budget for the year. Specifically, the province utilized P38,303,985.00 (24.49% share) for Client-focused GAD PPAs and P118,096,375.00 (75.51% share) for Organization-focused PPAs which include infrastructure projects such as road improvement, rehabilitation and construction.

Due to the nationwide restriction on mass gatherings during the implementation of Community Quarantine in the country, most PPAs like the conduct of both internal and external conferences/trainings/seminars/summits/team building activities were cancelled. As a result, the budget of the Provincial Government were realigned to COVID-19 recovery programs, projects and activities in order to address the global health emergency. Among the GAD-related rehabilitation and recovery programs that were implemented in response to the COVID-19 health emergency include the following:

1. Contact Tracing for confirmed COVID-19 cases;
2. Diagnostic Testing to COVID-19 Frontliners;
3. Provision of Resources for Emerging and Re-e-Emerging Infectious Diseases (EREID) CoViD-19 such as Medical Equipment and Essential Health Emergency Medicines, Prophylaxis, Laboratory supplies and Personal Protective Equipment (PPEs);
4. Supervision and monitoring of 2 Temporary Treatment & Monitoring Facilities and 21 Local COVID-19 Centers;
5. Home for the Frontliners Program;
6. Manning the Shuttle Services of Medical Frontliners; and
7. Manning of the 7 La Union Entry Checkpoints

Also, among the top priority activities during the year include the continued provision of access to social and economic services such as the improvement of the quality of education. Overall, the Province fared well in implementing its PPAs in 2020 despite of the COVID-19 crisis.

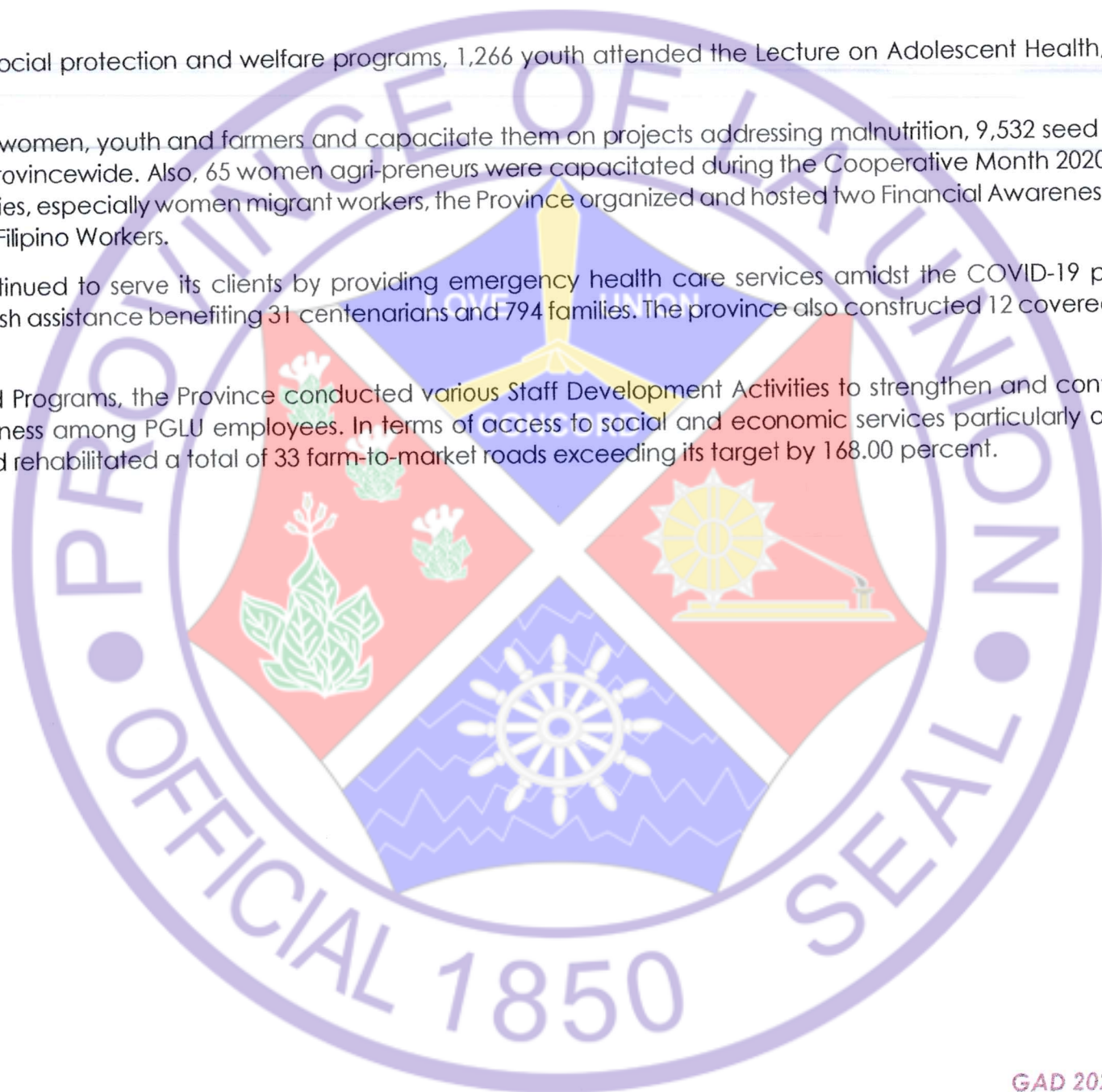
For Client-Focused Programs, the Provincial Government implemented the Orientation on Responsible Parenthood and Reproductive Health benefitting 400 mothers and 220 married men during the second semester in 2020. To increase awareness of adolescent and young adult on

government services on social protection and welfare programs, 1,266 youth attended the Lecture on Adolescent Health, Population awareness & Sex Education.

With the aim to enhance women, youth and farmers and capacitate them on projects addressing malnutrition, 9,532 seed packs were distributed to 50 farmer organizations provincewide. Also, 65 women agripreneurs were capacitated during the Cooperative Month 2020. To promote the welfare of migrants and their families, especially women migrant workers, the Province organized and hosted two Financial Awareness Zoom Webinar attended by 45 returning Overseas Filipino Workers.

The District Hospitals continued to serve its clients by providing emergency health care services amidst the COVID-19 pandemic. The Provincial Government provided cash assistance benefiting 31 centenarians and 794 families. The province also constructed 12 covered courts to improve school facilities.

For Organization-Focused Programs, the Province conducted various Staff Development Activities to strengthen and continuously promote gender sensitivity and responsiveness among PGLU employees. In terms of access to social and economic services particularly on road improvement, the Province constructed and rehabilitated a total of 33 farm-to-market roads exceeding its target by 168.00 percent.



**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
FY 2020**

Region: 1  
 Province: La Union  
 Total Budget of LGU: 1,365,519,732.00  
 Total GAD Budget: 165,337,990.00 12.11%

No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget ('000)	GAD Utilization ('000)	Variance	Remarks	Lead or Responsible Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
<b>A. CLIENT FOCUSED GAD MANDATE</b>											
1	Presence of gender bias in the family	To empower men and women by defining their gender roles within the family	Responsible Parenthood and Reproductive Health	a. Conduct Mother Classes	250 mothers lectured by the end of December 2020	400 mothers lectured	500.00	130.20	(369.80)	Conducted: July 9-10, 2020 - San Juan West, Agoo, La Union September 16, 2020 - Sengngat, Sudipen October 2, 2020 - Bucaso, San Gabriel October 7, 2020 - Upper San Agustin, Bauang October 16, 2020 - Magallanes, Luna October 30, 2020 - Burayoc, Luna November 6, 2020 - Suyu, Bagulin November 10, 2020 - Rissing, Bangar November 20, 2020 - Samara, Aringay December 9, 2020 - Lower San Agustin, Bauang December 10, 2020 - San Gregorio, Caba December 11, 2020 - Namonitan, Sto. Tomas	PHO

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
2				b. Conduct of orientation on Kalalakihang Tapat sa Responsibilidad at Obligasyon sa Pamilya (KATROPA)	425 married men oriented on Kalalakihang Tapat sa Responsibilidad at Obligasyon sa Pamilya (KATROPA) by the end of December 2020	220 married men oriented	300.00	70.59	(229.41)	Conducted: September 17, 2020 - Rabon, Rosario September 18, 2020 - Poblacion, Santol September 25, 2020 - Nagsimbaanan, Bacnotan September 29, 2020 - Santiago, Bauang October 9, 2020 - Pandan, Bacnotan October 15, 2020 - San Julian West, Agoo October 23, 2020 - Bumbuneg, San Gabriel	
3	<b>Increasing Incidence of teenage pregnancy</b>	To decrease the number/incidence of teenage pregnancy in the Province	Adolescent Health and Youth Development Program	a. Conduct Adolescent Health, Population awareness & Sex Education seminars	3,655 high school enrolled youth attended Adolescent Health, Population awareness & Sex Education Lectures by the end of December 2020	1,266 youth attended the Adolescent Health, Population awareness & Sex Education Lectures	600.00	73.95	(526.05)	Activity is usually conducted during the second semester but was cancelled for the months of July to September because of the suspension of classes.	PHO
4				c. Conduct U4U Team Trial Activity (Youth for Youth)	1200 youth attended by the end of December 2020		600.00	(600.00)	Mass gathering is prohibited under IATF Guidelines. Realigned to COVID-19 PPAs		
5				d. Conduct of Youth Symposium	2,000 youth attended by the end of December 2020		600.00	(600.00)	Mass gathering is prohibited under IATF Guidelines. Realigned to COVID-19 PPAs		
6	<b>Prevalence of idle out-of-school youth in the community</b>	To provide extra income to members of Pag-asa Youth Association (PYA)	Skills Development Training for the out-of-school youth (OSY)	Skills Training for OSY	25 members of PYA attended livelihood skills training by end of December 2020		75.00	(75.00)	Mass gathering is prohibited under IATF Guidelines. Realigned to COVID-19 PPAs	PSWDO	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
7	Lack of knowledge/ awareness on the rights and privileges of women, children, youth and Persons with Disabilities	To promote & safeguard women's rights	Women's Month Celebration	Information Education Campaign	200 women attended women's Month Celebration by end of December 2020		100.00		(100.00)	Mass gathering is prohibited under IATF Guidelines. Realigned to COVID-19 PPAs	PSWDO
8		To promote & safeguard women's rights	Special Services for Battered/abuse women	Counselling, Social Intervention	50 battered/abuse women provided Special Service by end of December 2020		100.00		(100.00)	Budget realigned to COVID-19 PPAs	PSWDO
9			Women with Disability Day Celebration	Information Education Campaign	50 women with Disability attended celebration by end of December 2020	1 webinar conducted	80.00		(80.00)	Budget realigned to COVID-19 PPAs	PSWDO
10			Attendance to the Regional Advocates for Gender Equality (RAGE) activities	Information Education Campaign Seminars, Symposium	200 women attended VAWC campaign by end of December 2020	1 Information Dissemination conducted	100.00		(100.00)	Information Dissemination thru hanging of streamers	PSWDO
11		To promote & safeguard youth's rights by informing and disseminating GAD-related programs	Youth Congress	Information education Campaign	150 youth leaders attended by end of December 2020		100.00		(100.00)	Mass gathering was prohibited under IARTF. Realigned to COVID-19 PPAs	PSWDO
12		To promote & safeguard children's rights	Provincial Council for the protection of the children conference	Conference, Seminar	4 PCPC conference conducted by end of December 2020	2 online meeting conducted	75.00		(75.00)	Mass gathering was prohibited under IARTF. Realigned to COVID-19 PPAs	PSWDO
13			Strict implementation of RA 9262 - Violence Against Women and Children (VAWC)	Provincial Committee Against Trafficking (PCAT) - VAWC quarterly meeting	4 quarterly meetings conducted by end of December 2020	2 online meeting conducted	75.00		(75.00)	Mass gathering was prohibited under IARTF. Realigned to COVID-19 PPAs	PSWDO
14		To promote & safeguard women, children and Persons with Disabilities' rights	Provincial PWD Congress	Symposium, EIC	50 persons with disabilities attended Congress by end of December 2020		100.00		(100.00)	Mass gathering was prohibited under IARTF. Realigned to COVID-19 PPAs	PSWDO
15		To enhance awareness of youth leaders on their rights and privileges	Leadership Training	Workshops, other youth activities	100 youth leaders attended by end of December 2020		500.00		(500.00)	Mass gathering was prohibited under IARTF. Realigned to COVID-19 PPAs	PSWDO

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
16		To increase women's awareness and access to service of family planning	Reproductive Health Program	Family Planning Seminars to Couples	One Family Planning Seminar conducted by end of December 2020	24 Family Planning Seminar conducted	10.00		(10.00)	Alloted budget was exhausted to procure the needed supplies for COVID-19 response recovery.	Naguilian District Hospital
17		To increase women's awareness on the impact of gender issues on their health		Celebrate Women's Health Month	100 participants attended by end of December 2020	28 Parent Effectiveness Service (PES) Counselling conducted	30.00		(30.00)	Alloted budget was exhausted to procure the needed supplies for COVID-19 response recovery.	
18	<b>Women's Health and Family Planning</b>	To provide Responsible Parenthood counselling in the community	Reponsible Parenthood	Conduct Parent Effectiveness Service (PES)/Responsible Parenthood counselling to parents	1 PES Counselling by end of December 2020		5.00		(5.00)	Alloted budget was exhausted to procure the needed supplies for COVID-19 response recovery.	Naguilian District Hospital
19	<b>Limited knowledge of women on basic first aids during emergencies and proper preventive measures and inventions of community acquired diseases</b>	To improve the coordination of responses to outbreaks, natural disasters and environment hazards	Access to health services (Basic first aid and emergencies program)	Trainings on Basic First Aid and Preventive Measures and Interventions of Community Acquired Diseases	200 women trained by end of December 2020(50 pax per session per quarter)		100.00		(100.00)	Mass gathering was prohibited under IARTF. Realigned to COVID-19 PPAs	Bacnotan District Hospital
20	<b>Lack of awareness on the following:</b>										
21	<b>a. Month of November as Children's Month Celebration</b>	To inform and disseminate oppurtunities for the promotion of children	Children's Month Celebration	Information and Education Campaign	250 Day Care children's attended children's month celebration by end of November 2020	1 information and education campaign thru print and online campaign	250.00	2.50	(247.50)	Hanging of streamers	PSWDO

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
22		To implement one of the basic rights of the children by having an informal education through stimulation of their intellectual physical and capacities, socialization, discovery of their talents and value incalculation	PGLU Day Care Children Moving Up Day	Recognition Day	400 Day Care children attended recognition day by end of December 2020		100.00		(100.00)	Online Recognition	
23	<b>b. 1st week of October as Elderly Filipino week Celebration</b>	To inform & disseminate the first week of October as Elderly Filipino Week Celebration	Elderly Filipino Week Celebration	Information Education Campaign	200 senior citizens attended by end of October 2020	1 Information Dissemination conducted	250.00	2.50	(247.50)	Hanging of streamers	PSWDO
24	<b>c. 1st week of July as National Disability Prevention and Rehabilitation (NDPR)</b>	To inform & disseminate the first week of July as NDPR week celebration, and promote healthy Lifestyle and Sportsmanship among members	National Disability Prevention and Rehabilitation Week Celebration ABILYMPICS	Information Education Campaign Sports Competition	50 persons with disabilities attended NDPR week celebration by end of July 2020	1 Information Dissemination conducted	75.00	2.50	(72.50)	Hanging of streamers	PSWDO
25	<b>c. Issues of Children with Autism (CWA)</b>	To increase awareness of stakeholders on the rights of Children with autism	Autism Spectrum Disorder Provincial Forum	Symposium, EIC	100 stakeholders attended forum by end of December 2020		200.00		(200.00)	Mass gathering was prohibited under IARTF. Realigned to COVID-19 PPAs	PSWDO
26	<b>Lack of access to social protection and welfare services among the following:</b>										
27	<b>a. Adolescents and Young Adult</b>	Increase awareness of adolescent and young adult on government services on social protection and welfare program	Adolescent and Young Adult Development Program	1. Health Promotion on Adolescent Health and Youth Development such as: a. Organize Adolescent Health Summit	200 Adolescents attended the Health Summit by end of December 2020		76.00		(76.00)	Mass gathering was prohibited under IARTF. Realigned to COVID-19 PPAs	PHO
28				2. Dental Health Services a. Ngiti Para sa Kabataang Milenyal	200 Dental Hygiene Kits distributed by end December 2020	350 Dental Hygiene Kits distributed	150.00	16.00	(134.00)		



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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	<b>b. Women of reproductive age</b>	Increased awareness of women of reproductive age on government services on social protection and welfare services	Maternal Health and Family Planning Program	<b>Health Promotion among women at reproductive age (Safe Motherhood) such as:</b>							
				<b>a. Health Events for Women</b>							PHO
29				1. Buntis Congress	310 buntis kits ditributed to pregnant women by the end of December 2020	310 buntis kits ditributed to pregnant women	200.00	176.00	(24.00)	Distribution of buntis kits was scheduled from September -December during prenatal day of the barangays, Mother's Class and Medical-Dental Outreach	
30				2. Talakayan/ Usapan Pambuntis	200 pregnant attended by end of December 2020	30 pregnant attended	30.00	6.00	(24.00)	Conducted on September 25, 2020 at Poblacion BHS, Sto. Tomas	
31				3. Talakayan Pwede Pa/ Kuntento Na	200 mothers attended by end of December 2020	40 mothers attended	30.00	8.00	(22.00)	Conducted on October 20, 2020 at Poblacion BHS, Sto. Tomas	
32				4. Women's Month Celebration	100 women attended by end of December 2020		50.00		(50.00)	Cancelled due to CoVID-19 pandemic	
33				5. Bantay Buntis Project	4 activifies conducted by end December 2020	4 activities conducted	122.50	122.5	-	DOH provided Calcium Carbonate, Ferrous Sulfate and Ascorbic Acid	
34				6. Wisdom Tooth Strategy	250 pregnant given oral health care by end of December 2020	324 pregnant given oral health care	150.00	12.00	(138.00)	Some dental hygiene kits were provided by DOH	
35				7. Dental Outreach Mobile	4 outreach programs conducted by end December 2020	2 outreach programs conducted by end December 2020	200.00		(200.00)	Conducted on September 9, 2020 and November 6, 2020 in Libbo, Bagulin Funded by MLGU and barangay	
				<b>b. Women Health Packages</b>							PHO
37				1. Family Planning Services	One training conducted by end of December 2020		116.00		(116.00)	Cancelled due to CoVID-19 pandemic	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
38				3. First 1000 Days (Health Mommy and Healthy Baby)	200 pregnant women given IEC materials by end of December 2020	250 pregnant women given IEC materials by end of December 2020	20.00	20.00	-	Distributed IEC Materials from September to December 2020	
	Limited participation of women on the following:										
39	a. Different health programs of the government such as: 1) Family Planning 2) Breastfeeding 3) Healthy Lifestyle 4) Smoking 5) Maternity and Newborn Services 6) Cancer Prevention Program	1. Protect the health of the people of La Union through involving women folks in the realization of the different programs of the government. 2. Support healthy behaviors and lifestyle choices to reduce the population rates of the following: a) maternal Death b) Smoking c) heavy Drinking 3. Provide mothers and babies with best start evident by implementing the Maternity and Newborn Services	Access to Primary health care services	Trainings for information dissemination of the different health programs of the government that includes food and training materials	200 women trained by end of December 2020	Family Planning - 797 Breastfeeding - 737 Pre-Natal - 3,131 Maternity & Newborn Services - 751 Healthy Lifestyle - 2 sessions Smoking Cessation Counselling - 2 sessions Cancer Prevention Program - 0	100.00		(100.00)	Budget realigned to COVID-19 PPAs	Bacnotan District Hospital
	b. in accessing livelihood and matured technology projects, education and market	To increase family income in terms of livelihood and matured technology in agriculture and fishery	Strengthening/ Empowering of RBOs/ SMEs, Individual Farmers/Fisherfolks	Fishery Summit and Fisherfolk Congress	150 fisherfolks attended by end of August 2020		109.45		(109.45)	Mass gathering was prohibited under IARTF. Realigned to COVID-19 PPAs	OPAG
40				Facilitate Financial Soft Loan assistance to RBOs/SMEs	20 RBOs given financial soft loan assistance by the end of December 2020		200.00		(200.00)	Budget realigned to COVID-19 PPAs	
41			Enhancement of Organization/ Associations through skills and livelihood trainings	Conduct of RIC/4-H Club Leadership/Skills and Livelihood Trainings	25 RIC and 25 4-H Club (Youth) attended Livelihood Skills Training by end of October 2020		50.00		(50.00)	Budget realigned to COVID-19 PPAs	
42	c. in accessing projects addressing malnutrition	To capacitate women on projects addressing malnutrition	Backyard gardening	Conduct of training on backyard gardening	150 households/women assisted by end of December 2020		50.00		(50.00)	Budget realigned to COVID-19 PPAs	OPAG

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
43			Enhancement of women/youth/farmer organizations thru seed subsidy	Procurement and distribution of assorted vegetables to RIC/4-H/Farmers	300 kg of assorted vegetable seeds procured and distributed to RIH/4-H/Farmers by end of December 2020	9,532 seed packs; 3,012 RIC; 100 youth/4H and 50 Farmers Association benefited	200.00	200.00	-	20 LGUs benefited with the Plants vs COVID-19 project of the province	
44				Procurement and distribution of assorted vegetables to RIC/4-H/Farmers	3,000 pieces of assorted seedlings procured and distribution to RIH/4-H/Farmers by end of December 2020		100.00		(100.00)	Cancelled due to CoVID-19 pandemic. Budget realigned to COVID-19 PPAs	
45	Lack of livelihood skills and training for women, unskilled senior citizens, and farmers/fisherfolks organizations	To promote skills training and income generating projects to women	Livelihood skills training and seminars for Women	Skills training and Seminars	100 women attended livelihood training by end of December 2020		100.00		(100.00)	Mass gathering was prohibited under IARTF. Realigned to COVID-19 PPAs	PSWDO
46		To help senior citizens augment their daily income	Alternative employment for senior citizens	Livelihood Assistance	20 senior citizens provided with alternative employment by end of December 2020		200.00		(200.00)	60 years old and above are not allowed to go out under IATF guidelines	PSWDO
47		To provide due recognition to centenarians	Financial assistance to Centenarians	Cash Assistance	50 Centenarians provided cash assistance by end of December 2020	31 Centenarians provided cash assistance	500.00	310.00	(190.00)		
48		To provide social welfare interventions to senior citizen	Provision of basic needs to senior citizens	Social Welfare programs and activities for senior citizens	10 senior citizens provided social welfare intervention by end of December 2020		400.00		(400.00)	60 years old and above are not allowed to go out under IATF guidelines	
49		To increase income of agripreneurs	Agribusiness capacity development for agripreneurs/cooperatives and farmer/fisherfolk organizations	Conduct of trainings, consultative meetings, dialogues with agripreneurs, farmer/fisherfolk organizations, women's organization	40 agripreneurs capacitated by end of December 2020 (3 batches of trainings/meetings)	65 women agripreneurs capacitated	30.00		(30.00)	Training during Cooperative Month 2020	OPAG

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
50	Limited access of farmers/fisherfolks to market/outlets for their produce	To capacitate farmer/fisherfolk/agripreneurs on market linkaging/matching	Enhancement of farmers/fisherfolks organizations/agripreneurs of their knowledge in market linkaging	Market linkaging for agriculture production or market matching/zonification	20 farmers/fisherfolks/agripreneurs assisted by end of December 2020	37 farmers/fisherfolks/agripreneurs assisted during Techno Demo	100.00		(100.00)	Budget realigned to COVID-19 PPAs	OPAG
51				Conduct of agri-trade and tourism Fair	1 agri-trade fair conducted by end of June 2020	1 agri-trade fair conducted last February 2020	300.00		(300.00)	Funded by PGLU	
52	Insufficient capital to finance livelihood projects of the women and PWDs	To increase family income of women	Provision of financial assistance for Livelihood Projects	Livelihood Projects	10 women provided with capital assistance by end of December 2020		100.00		(100.00)	Budget realigned to COVID-19 PPAs	PSWDO
53		To increase the income of PWDs	Livelihood Assistance Service a. Organizational Mngt. Service	Capital assistance, trainings, seminar	50 PWDs capacitated by end of December 2020		100.00		(100.00)	Budget realigned to COVID-19 PPAs	PSWDO
54			b. Basic Business Management Skills c. Capital assistance service	Organizational Management Service	50 PWDs improve managerial skills by end of December 2020		100.00		(100.00)	Mass gathering was prohibited under IARTF. Realigned to COVID-19 PPAs	PSWDO
55	Lack of livelihood finances to start business	To provide livelihood assistance to clients		Livelihood Assistance	10 clients provided with livelihood assistance by end of December 2020	45 clients assisted through livelihood skills training	100.00		(100.00)	Funded by OWWA-NRCO I	OPG - LEEIPO
56	Insufficient funds to finance decent burial services	To provide deceased indigent senior citizens with decent burial services	Financial Assistance under the ENHANCED AGE Program	Cash Assistance	50 beneficiaries provided with financial assistance by end of December 2020	93 beneficiaries provided with financial assistance	5,000.00		(5,000.00)	Funded by DSWD - Php 930,000.00	PSWDO
57	Lack of Refuge center for women in difficult circumstances	To provide shelter/center for women in difficult circumstances	Establishment of Refuge center for women	Establishment of Refuge Center	1 refuge center established by end of December 2020		17,000.00		(17,000.00)	Preparation of Building Plan Ongoing	PSWDO
58	Prevalence of Families (both men and women) in Crisis situation	To provide families with financial assistance during crisis situation	Financial assistance	Cash Assistance	1,000 families/individual provided with financial assistance by end of December 2020	794 families/individuals provided financial assistance	7,000.00	130.00	(6,870.00)	130,000 - PGLU counterpart, 6,642 - DSWD counterpart	PSWDO

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
59		To solve problems encountered in the implementation of programs	Provincial Advisory Committee Meeting for the 4Ps	Quarterly meetings	4 meetings conducted by end of December 2020		100.00		(100.00)	Mass gathering was prohibited under IARTF. Realigned to COVID-19 PPAs	
60				Media Advocacy/Promotion	1,000 drug users/dependents benefitted through media by end of December 2020		500.00		(500.00)	Cancelled due to CoViD-19 pandemic. Budget realigned to COVID-19 PPAs	
61	<b>Non-functionality of the Local Council for the Protection of Children (LCPC)</b>	To have a functional Local council for the protection of children	Strict implementation of LCPC programs and activities	Evaluation and Field Validation	20 LGUs evaluated and validated by end of December 2020		75.00		(75.00)	Mass gathering was prohibited under IARTF. Realigned to COVID-19 PPAs	
62	<b>Unsecured Day Care children within the school premises</b>	To provide safe and conducive learning center for pre-schoolers	Renovation/Improvement of Day Care Centers	Construction, Repair, Renovation of Day Care centers	3 Day Care centers renovated by end of December 2020		5,400.00		(5,400.00)	Assessment and Preparation of building plan ongoing	PSWDO
63		To enhance comfort, security & conduciveness of school for children	Improved School Facilities	Construction/ Repair/ Rehab/Improvement of School Buildings & Facilities	6 school buildings & facilities constructed/repared/rehabilitated/improved by end of 2020	12 school buildings & facilities constructed/repared/rehabilitated/improved by end of 2020	30,000.00	35,755.14	5,755.14	Multi-Purpose Covered Courts were constructed in the following schools: 1) Paringao NHS, Bauang 2) Tallaoen NHS, Luna 3) Ilocanos ES, SFC, 4) Bacsayan ES, San Juan 5) San Felipe ES, San Juan 6) Catbangan CS, sfc 7) North CS, SFC 8) Caba CS, Caba 9) Naguilian NHS, Naguilian 10) Don Quintin Balcita MHS, SFC 11) Rimos NHS, Luna (Pavilion) 12) Bungro-Sucoc IS, Luna (Improvement)	PEO

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
64	Presence of Incidence of Children in Conflict with the Law (CICL Cases)	To provide social welfare interventions to children in conflict with the law	Maintenance and provision of equipment for Bahay Pagasa	Seminar, youth activities	10 Children in CICL provided with social welfare interventions by end of December 2020		4,000.00		(4,000.00)	Bahay Pag-asa is still under construction	PSWDO
65	Lack of informal education for persons with disabilities (PWDs)	To enhance the knowledge of PWDs thru new technologies	La Union Assistive Technology Computer Center	Trainings/Seminar on basic computer operations	50 PWDs provided trainings on basic computer operations by end of December 2020		500.00		(500.00)	Mass gathering was prohibited under IARTF. Realigned to COVID-19 PPAs	PSWDO
66	Provision of public employment related services	To provide venue for immediate meeting of jobseekers & employers for both local & overseas employment to reduce cost, time & effort on the part of applicants		Jobs Fair	1 Job Fair conducted by end of December 2020		350.00		(350.00)	Cancelled due to COVID- 19 outbreak. Mass gathering was prohibited under IATF Guidelines. Assistance provided to LGUs in conducting recruitment activities.	OPG - LEEIPO
67		To help the poor but deserving students pursue their education by means of employment during summer or christmas vacation	Access to education	Special Program for the Employment of Students (SPES)	100 students hired under SPES Program by end of December 2020		785.00		(785.00)	Cancelled due to CoViD- 19 pandemic. Budget realigned to COVID-19 PPAs	OPG - LEEIPO
68	Unequal opportunities for the OFW and their families to seek assistance	To promote the welfare of migrants and their families, especially women migrant workers	Social welfare programs for OFW	OFW Desk Activities (Pre- Employment Orientation Seminar (PEOS), OFW Summit	1 OFW desk provided by end of December 2020	Organized and hosted 2 Financial Awareness Zoom Webinar for returning OFWs, 45 participants attended the activity.	175.00	5.55	(169.45)	The activity was hosted by PESU and conducted it through ZOOM Webinar. The 5,550.00 Operating expenses incurred was used for representation expenses. In partnership with OWWA-NRCO I	OPG - LEEIPO

No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget ('000)	GAD Utilization ('000)	Variance	Remarks	Lead or Responsible Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
69		To provide clients with knowledge/develop their skills for employment		Training/Employability Enhancement	100 clients provided with skills for employment by end of December 2020	58 clients provided training. PESU Organized and hosted 1 Employability Enhancement Zoom Webinar for jobseekers	100.00	5.55	(94.45)	The activity was hosted by PESU and conducted by ZOOM Webinar. The 5,550.00 Operating expenses incurred was used for representation expenses. In partnership with DOLE-RO I. The target was amended/adjusted to 50 due to COVID-19 pandemic	
70	<b>Child Health Care</b>	To ensure that every new born has access to new born screening	Newborn Screening	Provision/ Procurement of Newborn Screening Kits/ Filter Cards	Newborn Screening Services Provided to clients by end of December 2020	565 Newborn Screening conducted	165.00		(165.00)	Budget was from the MOOE	Naguilian District Hospital
71		To improve access to maternal health information and service		BEmONC Skills training	1 skills training conducted by end of December 2020		40.00		(40.00)	No training conducted due to CoVid-19 Pandemic	
72	<b>Available infrastructures does not address differentiated health needs of male and female</b>	To ensure that the hospital addresses gender-related health needs of women and men clients	Infrastructure Program	Putting up of Hand Rails in hallway and comfort rooms for pregnant women, senior citizens and disabled	Installed hand rails in hallways, ward & comfort rooms by end of December 2020		500.00		(500.00)	Cancelled due to CoViD-19 pandemic. Budget realigned to COVID-19 PPAs	Naguilian District Hospital
73	<b>Inadequate Support Services to VAWC victims</b>	To educate patients/patient's parent on VAWC law, womens law & child protection law	Information Dissemination	Conduct Advocacy regarding VAWC law, womens law & child protection law on patients/patient's parent during ward visit and interview	1 advocacy meeting conducted by end of December 2020	35 meetings conducted	40.00		(40.00)	Budget for snacks were from Contingency Fund	Naguilian District Hospital
74		To help cope up with psychological trauma affecting VAWC victims	Referrals of VAWC victims	Conduct counselling, provide assistance & referral of VAWC victims	5 Counselling conducted by end of December 2020	13 counselling, assistance & referral of VAWC victims conducted	20.00		(20.00)	No expenses incurred in counselling and referrals of VAWC victims	
75	<b>Support Services to Adolescent Friendly Health Clinic Program</b>	To decrease the prevalence of teenage pregnancy	Information Dissemination and team building	Conduct awareness program with team building activities to the different schools and barangays	100 teenaged students and teachers attended team building activities by end of December 2020		100.00		(100.00)	Cancelled due to CoViD-19 pandemic. Budget realigned to COVID-19 PPAs	Naguilian District Hospital

No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget ('000)	GAD Utilization ('000)	Variance	Remarks	Lead or Responsible Office
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
76	<b>Presence of incidence of battered women, abused children or rape</b>	To decrease or eliminate woman and child abuses	Implementation of RA 9262 and other GAD-related laws	Information Educatiaon Campaign (IEC)	3 information dissemination campaign conducted by end of December 2020	2 Information Education Campaign was conducted	75.00		(75.00)	The VAWC law was discussed to both Out-patient and In-patients particularly to women	Caba District Hospital
77	<b>Inadequate health services rendered to senior citizens</b>	Provision of comprehensive and responsive health care program for elderlies	Access to health services	Information Education Campaign (IEC)	3 information dissemination campaign conducted by end of December 2020	3 Information Education Campaign was conducted	75.00		(75.00)	Cloth bag with Calcium Carbonate was distributed worth P1,850.00 and P11,850.00 for the Pamaskong Handog. The items given were donated by the Provincial Governor and DOH.	Caba District Hospital
78	<b>Lack of family income of Day Care workers</b>	To increase income of Day Care workers	Livelihood Skills Training for the Day Care workers	Livelihood skills training on Siomai Making and Mushroom Propagation	50 Day Care workers capacitated by end of December 2020.		200.00		(200.00)	Mass gathering was prohibited under IARTF. Realigned to COVID-19 PPAs	PSWDO
79		To award Day Care workers for their exemplary contribution	Search for 10 Outstanding Day Care Workers	Awarding of 10 Outstanding Day Care workers	10 Day Care workers awarded for their exemplary/outstanding performance by end of December 2020		250.00		(250.00)	Mass gathering was prohibited under IARTF. Realigned to COVID-19 PPAs	
<b>OTHER ACCOMPLISHMENTS:</b>											
80	<b>Emerging and Re-emerging of Infectious Diseases (COVID-19) affecting every male and female, young and old</b>	To prevent the spread of CoVID-19 pandemic	CoVID-19 - Response, Rehabilitation and Recovery	Contact Tracing for confirmed CoVID-19 cases	100% of contacts of positive cases investigated and tested	Contact tracing conducted	250.00	250.00	-		PHO
81				Diagnostic Testing of priority target groups (Frontline health workers including PGLU employees, Senior citizens, pregnant women, other age groups with co-morbidities)	100% of priority target groups tested	Priority target groups tested	250.00	250.00	-		






No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget ('000)	GAD Utilization ('000)	Variance	Remarks	Lead or Responsible Office
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
82				Provision of resources for Emerging and Re-emerging Infectious Diseases (EREID) CoViD-19 such as Medical Equipments and Essential Health Emergency Medicines, Prophylaxis, Laboratory supplies, Personal Protective Equipments (PPEs)	6 hospitals and 20 RHUs/CHO	6 hospitals and 20 RHUs/CHO	250.00	250.00	-		PHO
83				Supervision and monitoring of 2 Temporary Treatment & Monitoring Facilities and 21 Local COVID-19 Centers	2 TTMF and 21 LCC supervised and monitored	2 TTMF and 21 LCC supervised and monitored					
84				Home for the Frontliners Program	Frontliners assigned in hotels	Frontliners assigned in hotels	250.00	250.00	-		
85				Manning the Shuttle Services of Medical Frontliners	3 shuttle services manned	3 shuttle services manned	250.00	250.00	-		
86				Manning of the 7 La Union Entry Checkpoints	7 La Union Entry Checkpoints manned	7 La Union Entry Checkpoints manned	10.00	10.00	-		
<b>SUB-TOTAL A</b>							<b>82,618.95</b>	<b>38,308.98</b>	<b>(44,309.97)</b>		
<b>B. ORGANIZATION FOCUSED</b>											
1	<b>Lack of capacitated PGLU trainers on GAD</b>	To provide the trainers with the latest updates on GAD and ensure that quality trainings are readily available within the agency	1. Career and Human Resource Development 2. Gender and Development Programs	Conduct of trainings of Exceptional trainers *Gender Sensitivity and Responsiveness	3 potential trainers capacitated by end of December 2020		50.00		(50.00)	Mass gathering was prohibited under IARTF. Realigned to COVID-19 PPAs	OPG-HRMU
2	<b>Lack of awareness of PGLU employees on Gender and Development (GAD)</b>	To strengthen and continuously promote gender sensitivity and responsiveness among PGLU employees	1. Career and Human Resource Development 2. Gender and Development Programs	Monthly Staff Development Program	2,060 employees capacitated by end of December 2020	218	2,392.00	89.175	(2,302.83)	Not fully implemented due to the CoViD-19 restrictions	OPG-HRMU
3				Maintenance of GAD corner containing Information and Education Campaign (IEC) materials	IEC materials produced & posted on GAD corner by end of December 2020		5.00		(5.00)	Cancelled due to CoViD-19 pandemic. Budget realigned to COVID-19 PPAs	

No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget ('000)	GAD Utilization ('000)	Variance	Remarks	Lead or Responsible Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
4	<b>Not updated skills/ knowledge of PGLU employees on the new trends of public service</b>	To update knowledge and skills of employees for Career Advancement	1. Career and Human resource Development 2. Enhancement/ Updating of GAD Database in terms of Career Enhancement	<b>Computer Skills Development training</b>	40 employees capacitated by end of December 2020	15 employees capacitated	48.00	7.20	(40.80)	Limited participants due to the change in implementation from face-to-face to webinar due to the COVID-19 pandemic	OPG-HRMU
5				<b>Customer Service Training</b>	200 employees trained by end of December 2020		100.00		(100.00)	Mass gathering was prohibited under IARTF. Realigned to COVID-19 PPAs	
6				<b>Development Program for first level employees</b>	500 first level employees capacitated by end of December 2020		710.00		(710.00)	Mass gathering was prohibited under IARTF. Realigned to COVID-19 PPAs	
7				<b>Development Program for second level employees</b>	300 second level employees capacitated by end of December 2020		540.00		(540.00)	Mass gathering was prohibited under IARTF. Realigned to COVID-19 PPAs	
8				<b>Supervisory Development Program</b>	25 supervisory employees capacitated by end of December 2020		160.00		(160.00)	Mass gathering was prohibited under IARTF. Realigned to COVID-19 PPAs	
9	<b>Lack of knowledge of Day Care Workers on effective delivery of program and activities on Early Childhood Care and Development project</b>	To capacitate DCW on effective delivery of the programs and activities of the ECCD project	Day Care Workers Capability Building Training/Seminar	<b>Training, Workshop</b>	60 Day Care workers attended workshop by end of December 2020		150.00		(150.00)	Mass gathering was prohibited under IARTF. Realigned to COVID-19 PPAs	PSWDO

No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget ('000)	GAD Utilization ('000)	Variance	Remarks	Lead or Responsible Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
10	Lack of knowledge of service providers on basic sign language	To capacitate service providers on basic training on sign language	Sign Language Training	Training, seminar	50 service providers attended basic sign language by end of December 2020		100.00		(100.00)	Mass gathering was prohibited under IARTF. Realigned to COVID-19 PPAs	PSWDO
11	Limited skills and training among concerned personnel in handling VAWC cases	To capacitate health care providers in handling VAWC cases	Provision of trainings on women and children protection	Training of physicians, nurses & Medical Social Workers as women and children specialist	10 medical employees attended training by end of December 2020		200.00		(200.00)	Budget realigned to COVID-19 PPAs	Balaoan District Hospital
12	Limited knowledge of hospital personnel on GAD	To promote Gender Sensitivity & Responsiveness among Hospital persones	Provision of Gender and Development Sensitivity Training	Conduct Gender Sensitivity Training	1 training conducted by end of December 2020		200.00		(200.00)	Mass gathering was prohibited under IARTF. Realigned to COVID-19 PPAs	
13	Lack of awareness on gender issues	To increase awareness of employees on gender issues and concerns		Conduct Gender Sensitivity Training	10 employees attended by end of December 2020		10.00		(10.00)	Mass gathering was prohibited under IARTF. Realigned to COVID-19 PPAs	Naguilian District Hospital
14	Lack of knowledge in handling adolescents	To capacitate employees in handling adolescents	Handling Adolescent Cases	Conduct Training on Handling Adolescents	50 employees trained by end of December 2020		150.00		(150.00)	Training on Handling Adolescents not prioritized due to the COVID-19 emergency	Naguilian District Hospital
15	Inadequate knowledge of PGLU employees on the new policies and principles of the equal employment opportunity	To introduce the Policies and Principles of the Equal Employment Opportunity	Career and Human Resource Development	Program on the advancement of the Equal Employment Opportunity Policy	60 employees capacitated by end of December 2020		45.00		(45.00)	Mass gathering was prohibited under IARTF. Realigned to COVID-19 PPAs	OPG-HRMU
16	Lack of trainings among concerned PLO personnel in handling Human Rights cases/VAWC	To improve the capabilities of service providers in handling women cases	Seminars/Trainings for concerned PLO Personnel	Training on counselling of Victims on Human Right Cases, VAWC Cases	10 Seminars/Trainings attended by end of December 2020		100.00		(100.00)	Mass gathering was prohibited under IARTF. Realigned to COVID-19 PPAs	PLO

No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget ('000)	GAD Utilization ('000)	Variance	Remarks	Lead or Responsible Office
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
17	<b>Lack of venue for sharing solutions to common problems</b>	To solve problems encountered in their respective municipalities	Hosting of Provincial KALIPI Congress	Congress, Symposium	200 KALIPI attended congress by end of December 2020		100.00		(100.00)	No KALIPI Congress conducted due to COVID-19 mass restrictions	PSWDO
18			La Union Day Care Workers Association Monthly Meeting	Conferences, Meeting	12 meetings conducted by end of December 2020		100.00		(100.00)	Mass gathering was prohibited under IARTF. Realigned to COVID-19 PPAs	
19			Federation of Senior Citizens Association of LU Monthly Meeting	Conferences, Meeting	12 meetings conducted by end of December 2020		144.00		(144.00)	Mass gathering was prohibited under IARTF. Realigned to COVID-19 PPAs	
20				Capacity Building for Service Providers	50 service providers capacitated by end of December 2020		250.00		(250.00)	Mass gathering was prohibited under IARTF. Realigned to COVID-19 PPAs	
21	<b>Gender-Friendly Infrastructure</b>	To hire more women/to encourage women to engage in infrastructure	Improved system in hiring women	Posting/publication on website	5 women civil engineers hired by end of December 2020		2,015.04		(2,015.04)	Mass gathering was prohibited under IARTF. Realigned to COVID-19 PPAs	PEO
22	<b>Lack of access to social and economic services</b>	Year-round accessibility particularly in the upland/far flung barangays	Road Improvement	Construction/ Repair/ Rehab/Improvement of Farm to Market Roads	5 km. of road improved/ repaired/constructed/ rehabilitated by end of December 2020	13.410 kms. road improved/ repaired/constructed/ rehabilitated	75,000.00	118,000.00	43,000.00	33 FMRs completed in 2020	
23	<b>No annual medical check-up of women personnel for gynecological diseases</b>	To achieve 100% cancer-free of all women hospital personnel		Coordination with other government tertiary hospitals for a free gynecological check-up	20 women have undergone gynecological check-up by end of December 2020		25.00		(25.00)	Cancelled due to CoViD-19 pandemic. Budget realigned to COVID-19 PPAs	Bacnotan District Hospital
24	<b>Limited Knowledge of Focal Person and employees regarding GAD</b>	To increase awareness of OPAG Focal Personnel and employees on GAD	Enhancement of OPAG Focal Person and Employees on GAD issues and concerns	Attendance to training on capability building, gender sensitivity orientation	1 GAD Focal Person and 2 employees attended training/capability building by end of December 2020		100.00		(100.00)	Mass gathering was prohibited under IARTF. Realigned to COVID-19 PPAs	OPAG

No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget ('000)	GAD Utilization ('000)	Variance	Remarks	Lead or Responsible Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
25	Limited participation of OPAG Focal Person and employees in the celebration of Women and Children Month	To involve GAD Focal Persons in the Celebration of Women and Children's Month	Capacitation/enhancement of knowledge and involvement of GAD Focal Persons to various activities on GAD	Conduct of information caravan/capacity trainings and gender sensitivity orientation	1 GAD Focal Person and 2 employees attended information caravan and trainings by end of December 2020		25.00		(25.00)	Mass gathering was prohibited under IARTF. Realigned to COVID-19 PPAs	OPAG
SUB-TOTAL B							82,719.04	118,096.36	35,377.34		
Sub-Total (A)							82,118.95	38,308.98	(44,309.97)		
Sub-Total (B)							82,719.04	118,096.36	35,377.34		
Sub-Total (C)											
GRAND TOTAL (A+B+C)							165,337.99	156,406.34	(8,932.65)		
Prepared by:			Recommending Approval:			Approved by:					
 <b>GLO ANN B. MIRANDA</b> Chairperson, GFPS TWG			 <b>MICHAELA LOUISE T. DELFINADO</b> Provincial Planning and Development Coordinator			 <b>FRANCISCO EMMANUEL "PACOY" R. ORTEGA III</b> Provincial Governor					

